

Matrix summarising the benefits and risks of each option

	Option Detail	B1	B1a	B1b	B1c	B2	B3	B4	B5	B5a	B6	B6a	B7	B8	B8a	B8b	B9	B10	B11	B12	B13	R1	R1a	R1b	R1c	R2	R2a	R2b	R3	R4	R5	R6	R7	R8	R9	R10	R11	R12	R13	R14		
1	Connect Services to remain open and incorporate or re-provide for the 5 Plus services, with all Plus service original sites to be closed. (Consultation Proposal 1)	B1				B2	B3	B4	B5		B6		B7									R1	R1a	R1b	R1c	R2			R3													
2	Connect Services to remain open and incorporate Highcliffe, Wallisdown and Westbourne Plus services already based there, with Moordown and Poole Plus services to remain open. Highcliffe, Wallisdown and Westbourne Plus original sites to be closed.	B1				B2	B3	B4	B5		B6			B8	B8a	B8b	B9					R1			R1c					R4												
3	Connect Services to remain open and Highcliffe, Wallisdown and Westbourne Plus services to return to their original sites and Moordown and Poole Plus to continue at their current sites.	B1	B1a	B1b	B1c				B5									B10											R4	R5	R6	R7	R8									
4	Connect Services to remain open and incorporate Highcliffe, Wallisdown and Westbourne Plus services already based there. In addition, Poole Plus to be relocated to Parkstone Connect and Moordown Plus service to remain open. Highcliffe, Wallisdown, Westbourne and Poole Plus original sites to be closed. (Recommended option)	B1				B2	B3	B4	B5	B5a	B6		B7	B8	B8a		B9	B10	B11	B12	B13	R1		R1b	R1c		R2a			R4					R9							
5	Close all services. (Consultation Proposal 2)											B6a	B7									R1	R1a	R1b	R1c			R2b			R5		R7				R10	R11	R12	R13	R14	

Benefits

B1	Responds to the consensus from the consultation to not close Connect services (93%).
B1 a	Moordown (71%).
B1 b	Poole (65%).
B1 c	Highcliffe, Wallisdown and Westbourne Plus services (55%).
B2	Responds to the majority of opinion of current people accessing these services who were directly engaged for Highcliffe, Wallisdown and Westbourne Plus.
B3	In keeping with the draft Day Opportunities Strategy to have a mixed model of building-based and community-based provision.
B4	To be able to consider necessary adaptations for reprovisioned Plus services to be permanently based at Connect centres.
B5	To develop the Connect services to create community hubs.
B5 a	Potential for consideration of Moordown Plus becoming a community hub to provide a specialist service for older people and achieve separate space for community groups to access this site.
B6	Re-purposing / sale of the Plus sites for alternative use / capital income from sale of property.
B6 a	Re-purposing / sale of the Plus and Connect sites for alternative use / capital income from sale of property.
B7	Financial saving for BCP Council.
B8	Responds to the majority view within the consultation for services to remain open.
B8 a	Moordown Plus (71%).
B8 b	Poole Plus (65%).
B9	45% of respondents of the consultation agree or accept the proposal but have some concerns to close Highcliffe, Wallisdown and Westbourne Plus original sites.
B10	Responds to the majority view of the consultation for Plus services to remain open.
B11	Continuation of provision of specialist older people services in all 3 locality areas of BCP.
B12	Capital investment savings associated with the significant repair and refurbishment of Poole Plus for the service to operate in the long term.
B13	Value for money in relation to £940k that was invested in refurbishment of the Moordown Plus site in 2018/19 and as a result lower amount of capital investment required for the existing buildings to continue to be fit for purpose for use as a specialist day service for older people.

Risks

R1	Does not respond to the majority view of the consultation for Plus services to remain open.
R1 a	Moordown (71%).
R1 b	Poole (65%).
R1 c	Highcliffe, Wallisdown and Westbourne Plus services (55%).
R2	Upheaval for existing client group and carers for Poole and Moordown Plus in re-locating to an alternative provision.
R2 a	Upheaval for existing client group and carers for Poole Plus in re-locating to an alternative provision.
R2 b	Upheaval for existing client group and carers all services in re-locating to an alternative provision.
R3	Space at Boscombe Connect limited to effectively achieve a specialised provision for older people currently offered at Moordown Plus.
R4	Impact on any proposed additional MTFP savings. See financial implications section.
R5	Does not respond to the majority of opinion of current people accessing these services who were directly engaged for Highcliffe, Wallisdown and Westbourne Plus.
R6	Upheaval for existing client group and carers for Highcliffe, Wallisdown and Westbourne Plus in returning to original sites.
R7	Not in keeping with the draft Day Opportunities Strategy to have a mixed model of building-based and community-based provision.
R8	Significant cost association with for Highcliffe, Wallisdown and Westbourne Plus services to return to their original sites in re-commissioning buildings and ensuring properties are fit for purpose.
R9	Ensuring that different needs can be accommodated within Parkstone Connect for an older people's specialist service in a designated area.
R10	Does not respond to the consensus from the consultation to not close Connect services (93%).
R11	Inability to develop, at pace, alternative provision to fully meet demand of an additional approximate 6,173 support hours per week
R12	Significant redundancy of Tricuro staff or considerable costs associated with TUPE if services are provided by other organisations.
R13	Transport implications in accessing alternative services.
R14	Lack of alternative specialist provision particularly for older people with a dementia diagnosis and people with a mental health issue.